

### Provisional Pupil Premium Grant Expenditure for 2017-2018

Indicative amount: £69190 plus £7000 catch up funding= £76190

Spending category	approx. £ inc. On- costs
Pupil Premium Manager release time and TLR	£18,000
Maths tutor for individual and small group tuition (Disadvantaged and Catch Up)	£18,200
Lexia Core 5 online English programme for Year 7 Catch Up ( subscription and staffing 1hour/week	£2170
Mathletics for Year 7 Catch up ( subscription plus staffing 1hour/week)	£1670
Individual mentoring of Disadvantaged	£6,000
Individual and small group Core Subject intervention sessions (including English Catch Up)	£20,250
Academic resources such as revision guides, intervention workbooks, calculators, photocopying and past papers	£1,500
Small group specialist Science tutoring for Disadvantaged	£6,400
Disadvantaged careers guidance interviews , careers related courses, boosters to increase attendance and reduce exclusions and to boost participation	£2500

£76690