

### Provisional Pupil Premium Grant Expenditure for 2016-2017

Indicative amount: £71060 plus £7000 catch up funding= £78060

Spending category	approx. £ inc. On- costs
Pupil Premium Manager release time and TLR	£18,000
Maths tutor for individual and small group tuition (Disadvantaged and Catch Up)	£14,200
Lexia Core 5 online English programme for Year 7 Catch Up	£3000
Individual mentoring of Disadvantaged	£7,000
Individual and small group Core Subject intervention sessions (including English Catch Up)	£28,290
Academic resources such as revision guides, intervention workbooks, calculators, photocopying and past papers	£1,500
Small group specialist Science tutoring for Disadvantaged	£3,070
Disadvantaged careers guidance interviews , careers related courses, boosters increase attendance and reduce exclusions	£3,000
	£78,060