

PROVISIONAL PUPIL PREMIUM GRANT EXPENDITURE 2017-2018

Disadvantaged £69190 plus £7000 Catch- up funding = £76190

CATEGORY	2017-18 APPROX. EXPENDITURE
Pupil Premium Manager release time and TLR	£19000
Maths tutor for small group interventions (D and catch- up)	£19656
Lexia online English for Year 7 catch- up students	£3100
Mathletics Year 7 catch- up	£2600
Science tutor for small group Pupil Premium Interventions	£5600
Small group Core subject Pupil Premium and Catch up interventions with specialist teachers	£15000
Individual mentoring of D students	£5799
Academic resources (revision guides and workbooks, textbooks, calculators, photocopying, past papers	£2000
One to one careers interviews, career related courses, academic trip supplements, prizes, St Mary's Award badges, incentives to boost attendance, participation or attainment	£2500
LSA support for Pupil Premium Plus student	£935
TOTAL	£76190